



PELAN TINDAKAN KEMENTERIAN KESIHATAN MALAYSIA 2016-2020

*MINISTRY OF HEALTH MALAYSIA
PLAN OF ACTION 2016-2020*

Bahagian Perancangan Kementerian Kesihatan Malaysia 2016
Planning Division Ministry of Health Malaysia 2016

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STRENGTHEN DELIVERY OF HEALTHCARE SERVICES FOR EACH LEVEL OF DISEASE SPECTRUM, EMPHASISING ON PRIMARY HEALTH CARE

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TERAS STRATEGIK 1 :

MENGUKUHKAN PENYAMPAIAN PERKHIDMATAN KESIHATAN BAGI SETIAP TAHAP PENYAKIT KHUSUSNYA PENJAGAAN KESIHATAN PRIMER

STRATEGIC THRUST 1:

STRENGTHEN DELIVERY OF HEALTHCARE SERVICES FOR EACH LEVEL OF DISEASE SPECTRUM, EMPHASISING ON PRIMARY HEALTH CARE

LS 1: Memperluas Perkhidmatan Penjagaan Kesihatan dengan penekanan di kawasan Luar Bandar dan Pedalaman

SM 1: Expanding Healthcare Services to Rural and Remote Areas

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
1.	Meningkatkan lawatan pasukan bergerak ke kampung Orang Asli. <i>Enhancing the mobile team visits to Orang Asli Villages.</i>	1	Kekerapan lawatan ke perkampungan Orang Asli. <i>Frequency of visits to Orang Asli villages in remote area.</i>	Pejabat TKPK (Kesihatan Awam). <i>Deputy Director General's (Public Health) Office.</i>	80% liputan bagi setiap 6 minggu. <i>80% coverage for every 6 weeks.</i>	80% liputan bagi setiap 5 minggu. <i>80% coverage for every 5 weeks.</i>	80% liputan bagi setiap 4 minggu. <i>80% coverage for every 4 weeks.</i>	80% liputan bagi setiap 4 minggu. <i>80% coverage for every 4 weeks.</i>	80% liputan bagi setiap 4 minggu. <i>80% coverage for every 4 weeks.</i>
2.	Meperkukuhkan Program Pemulihan Kanak-kanak Kekurangan Zat Makanan (PPKZM). <i>Enhancing Program Pemulihan Kanak-kanak Kekurangan Zat Makanan (PPKZM).</i>	2a	Peratusan kanak-kanak yang meningkat berat badan dalam PPKZM. <i>Percentage of children gaining weight in PPKZM.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	45%	47.5%	50%	52.5%	55%

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		2b	Bilangan Pusat "Community Feeding" (PCF) yang telah ditubuhkan. <i>Number of Community Feeding (PCF) Centre established.</i>		3	3	3	3	3
		2c	Peratusan liputan kanak-kanak Orang Asli/ Pribumi yang mengalami kekurangan zat makanan berdaftar dalam Program "Community Feeding". <i>Percentage of Malnourished Aborigine/ Indigenous children enrolled in the Community Feeding Programme.</i>		≥ 95%	≥ 95%	≥ 95%	≥ 95%	≥ 95%
		2d	Peratusan kanak-kanak Orang Asli/Pribumi yang mengalami kekurangan zat makanan pulih selepas 6 bulan mengikuti Program "Community Feeding". <i>Percentage of Aborigine/ Indigenous malnourished children rehabilitated after 6 months in the Community Feeding Programme.</i>		≥ 25%	≥ 25%	≥ 25%	≥ 25%	≥ 25%

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
3.	Mengukuhkan perkhidmatan penjagaan kesihatan primer kepada kumpulan sasar. <i>Strengthening of Primary Health Care services to targeted population.</i>	3a	Bilangan Klinik 1Malaysia baru setiap tahun. <i>Number of new 1Malaysia Clinic per year.</i>	Bahagian Pembangunan Kesihatan Keluarga. <i>Family Health Development Division.</i>	33	33	33	33	33
		3b	Kehadiran pesakit di Klinik Bergerak 1Malaysia (KB1M). <i>KB1M attendances.</i>		76,000	79,000	82,000	85,000	89,000
		3c	Kehadiran pesakit di Klinik Bergerak. <i>Mobile Clinic attendances.</i>		430,000	460,000	490,000	520,000	550,000
4.	Menyediakan rawatan pembedahan katarak kepada penduduk berkepadatan rendah. <i>Providing cataract surgery treatment to low-density population.</i>	4	Bilangan pembedahan katarak oleh Klinik Katarak 1Malaysia (KK1M) bagi setiap tahun. <i>Number of cataract surgery by Klinik Katarak 1Malaysia (KK1M) per year.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	4,800	5,280	5,808	6,388	7,026

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
5.	Mengukuhkan perkhidmatan kesihatan pergigian kepada kumpulan sasaran. <i>Strengthening of oral healthcare services to targeted populations.</i>	5a	Peratusan pesakit berumur 60 tahun dan ke atas yang mendapat gigi palsu dalam tempoh 8 minggu. <i>Percentage of patients aged 60 years and above issued with dentures within 8 weeks.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	54.0%	54.5%	55.0%	55.5%	56.0%
		5b	Bilangan klinik pergigian bergerak baru. <i>Number of new mobile dental clinics.</i>		4	2	2	2	2
		5c	Peratusan klinik pergigian yang menyediakan perkhidmatan pesakit luar setiap hari. <i>Percentage of dental clinics providing daily outpatient services.</i>		76.0%	76.5%	77.0%	77.5%	78.0%
		5d	Bilangan perkhidmatan kepakaran pergigian baru yang diwujudkan. <i>Number of new dental specialist services established.</i>		13	31	16	23	10

LS 2: Melaksanakan Penjagaan Kesihatan di Kediaman Dalam Komuniti

SM 2: Implementing Domiciliary Healthcare in Community Setting

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
6.	Memperluaskan pelaksanaan perkhidmatan penjagaan kesihatan domisiliari (DHC) di peringkat kesihatan primer (PTPK). <i>Extending the implementation of Domiciliary Health Care services (DHC) at primary care setting (PTPK).</i>	6a	Peratusan klinik kesihatan yang mempunyai pasukan penjagaan kesihatan domisiliari. <i>Percentage of health clinic with Domiciliary Health Care (DHC) team.</i>	Bahagian Pembangunan Kesihatan Keluarga. <i>Family Health Development Division.</i>	50%	70%	90%	100%	100%
6b		Bilangan pesakit baru yang discaj dari hospital dan berdaftar dalam program penjagaan domisiliari. <i>Number of new patients discharged from hospital and enrolled into the Domiciliary Healthcare Programme.</i>		900	1,100	1,300	1,600	2,000	

LS 3: Mewujudkan Pasukan Penjagaan Kesihatan Primer Bersepadu

SM 3: Establishing Integrated Primary Healthcare Teams

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
7.	Mengukuhkan pasukan penjagaan kesihatan primer untuk melaksanakan konsep doktor keluarga. <i>Strengthening of Primary Health (PHC) Team to implement family doctor concept.</i>	7	Bilangan Klinik Kesihatan yang baru dengan pasukan PHC setiap tahun. <i>Number of new Health Clinic with PHC team per year.</i>	Bahagian Pembangunan Kesihatan Keluarga. <i>Family Health Development Division.</i>	48	48	48	48	48

LS 4: Melaksanakan Pengurusan Kejut bagi Penjagaan Kesihatan

SM 4: Implementing Lean Management for Healthcare

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
8.	Memperluaskan pelaksanaan inisiatif Pengurusan Kejut di kemudahan kesihatan. <i>Extending the implementation of Lean Management initiative at health care facilities.</i>	8a	Bilangan hospital melaksanakan inisiatif Pengurusan Kejut. <i>Number of hospitals implementing Lean Management initiative.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	15	15	15	15	15

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		8b	Bilangan klinik kesihatan baru yang melaksanakan inisiatif Pengurusan Kejut. <i>Number of new Health Clinics implementing Lean management initiative.</i>	Bahagian Pembangunan Kesihatan Keluarga. <i>Family Health Development Division.</i>	2	2	2	2	2

LS 5: Melaksanakan Konsep Hospital Kluster

SM 5: Implementing the Hospital Cluster Concept

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
9.	Memperluaskan pelaksanaan konsep Hospital Kluster. <i>Extending the implementation of the Cluster Hospital concept.</i>	9	Bilangan kluster baru/ tambahan setiap tahun. <i>Number of new/ additional clusters per year.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	3	3	3	3	3

LS 6: Menambahbaik Perkhidmatan Hospital dan Ambulan

SM 6: Improving Pre-hospital Care and Ambulance Services

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
10.	Menambahbaik perkhidmatan penjagaan pra-hospital. <i>Improving Pre-hospital Care Services.</i>	10a	Bilangan bandar metropolitan yang bekerjasama dengan NGO dalam menyediakan perkhidmatan Pra-Hospital dan ambulans. <i>The number of metropolitan cities that collaborate with the NGO Pre-Hospital and ambulance services.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	5	5	5	5	5
		10b	Bilangan ambulans dibeli. <i>Number of ambulances purchased.</i>		200 unit	200 unit	200 unit	200 unit	200 unit
		10c	Bilangan Kenderaan bagi Perkhidmatan Pengangkutan Pesakit (PTSV) dibeli. <i>Number of Patient Transport Service Vehicle (PTSV) purchased.</i>		5	5	5	5	5
		10d	Bilangan Kenderaan Tindak Pantas dibeli. <i>Number of Rapid Response Vehicle (RRV) purchased.</i>		5	5	5	5	5

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		10e	Peratusan kes kecemasan keutamaan 1 dengan masa respon ambulan < 15 minit. <i>Percentage of priority 1 emergency cases with an ambulance response time < 15 minutes.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	30%	40%	50%	60%	70%
		10f	Masa tindak balas menggunakan Sistem Isyarat Kecemasan. <i>Response time using Emergency Alert System.</i>		96%	97%	98%	99%	100%
		10g	Bilangan Klinik Kesihatan (KK) diaktifkan oleh Medical Emergency Coordinating Centre (MECC) dalam Perkhidmatan Penjagaan Pra-hospital dan perkhidmatan ambulans. <i>Number of Health Clinics activated by Medical Emergency Coordinating Centre (MECC) in Pre-hospital Care Services and ambulance services.</i>		328	350	370	390	410

LS 7: Membina dan Menaik Taraf Kemudahan Penjagaan Kesihatan

SM 7: Building New and Upgrading Healthcare Facilities

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
11.	Menaik taraf / menubuhkan Makmal Keselamatan dan Kualiti Makanan (FSQL) di KKM mengikut keperluan semasa dari segi infrastruktur, kapasiti dan keupayaan. Upgrade/Establish Food Safety and Quality Laboratories (FSQLs) in MOH according to current need in terms of infrastructure, capacity and capability.	11a	Bilangan FSQL dinaik taraf / ditubuhkan. Number of FSQLs upgraded/established.	Bahagian Keselamatan dan Kualiti Makanan. Food Safety and Quality Division.	2	2	4	4	5
		11b	Bilangan zon dengan skop analisis makmal diperluaskan. Number of zone with expended scope of laboratory analysis.		1	1	1	1	
12.	Menubuhkan Pusat Pengendalian Penyakit Pergigian Khusus. Establish Centres for Management of Specific Oral Conditions.	12	Bilangan pusat baru ditubuhkan. Number of new centres established.	Bahagian Perkhidmatan Pergigian. Oral Health Division.	1	1	1	1	1

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
13.	Mempertingkatkan Perkhidmatan Mamografi. <i>Enhancing Mammography Services.</i>	13	Bilangan hospital Pakar Major KKM yang menyediakan perkhidmatan mamografi. <i>Number of MOH Major Specialist Hospital that provides mammography services.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	2	4	6	8	10
14.	Memperkuh Kawalan Infeksi melalui penggunaan antibiotik yang sesuai dan menetapkan standard bagi rawatan luka. <i>Strengthening of Infection Control via appropriate antibiotic usage and standardisation of wound care.</i>	14	Bilangan hospital dengan Pasukan Antimicrobial Stewardship (AMS) dan Pasukan Wound Care (WC). <i>Number of hospitals with Antimicrobial Stewardship (AMS) Team and Wound Care (WC) Team.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	14	29	41		
15.	Memperkuhkan inisiatif Kesakitan Adalah Tanda Vital ke 5. <i>Strengthening Pain As 5th Vital Sign initiative.</i>	15	Bilangan hospital diiktiraf berstatus Bebas Kesakitan. <i>Number of hospitals with Pain Free status.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	14	14	13	14	13

TERAS STRATEGIK 2 :

MENGUKUHKAN TADBIR URUS SISTEM KESIHATAN DAN KEUPAYAAN ORGANISASI

STRATEGIC THRUST 2:

STRENGTHENING HEALTH SYSTEM GOVERNANCE AND ORGANISATIONAL CAPACITY

LS 8: Mengkaji semula dan menggubal undang-undang dan dasar

SM 8: Reviewing and formulating legislations and policies

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
16.	Menggubal undang-undang bagi mengawal selia perkhidmatan dan kemudahan penjagaan kesihatan warga tua swasta. <i>Formulating a law to regulate private aged healthcare facilities and services.</i>	16	Undang-undang bagi mengawal selia perkhidmatan dan kemudahan penjagaan kesihatan warga tua swasta dilaksanakan. <i>A law to regulate private aged healthcare facilities and services implemented.</i>	Bahagian Amalan Perubatan dan Bahagian Pembangunan Kesihatan Keluarga. <i>Medical Practice Division and Family Health Development Division.</i>	Rang undang-undang di bentangkan Parlimen (tertakluk pada kelulusan pihak berkuasa). <i>The bill to be tabled in Parliament (subject to approval by relevant authority).</i>	Penggubalan Peraturan. <i>Drafting of regulation.</i>	Penggubalan Peraturan. <i>Drafting of regulation.</i>	Penguatkuasaan Akta (tertakluk kepada tarikh kelulusan Peraturan). <i>Enforcement of the Act (subject to approval of the regulation).</i>	Penguatkuasaan Akta (tertakluk kepada tarikh kelulusan Peraturan). <i>Enforcement of the Act (subject to approval of the regulation).</i>
17.	Memperkukuhkan pelaksanaan Pelan Tindakan Alkohol Malaysia 2013 – 2020. <i>Strengthening the implementation of Malaysia's Alcohol Action Plan 2013 - 2020.</i>	17a	Bilangan kursus peringkat kebangsaan untuk pengajar bagi melatih pekerja kesihatan menjalankan saringan dan intervensi berkaitan alkohol. <i>Number of national Training of Trainers (TOT) for health care workers to conduct alcohol screening & intervention.</i>	Bahagian Kawalan Penyakit. <i>Disease Control Division.</i>	1	1	1	1	1

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		17b	Bilangan kumulatif klinik sentinel untuk intervensi ringkas alkohol. <i>Cumulative number of sentinel clinics for alcohol brief intervention.</i>		90	105	119	132	145
		17c	Bilangan kumulatif projek "harm prevention" berkaitan dengan alkohol dalam masyarakat. <i>Cumulative number of alcohol-related harm prevention project in the community.</i>		65	85	105	125	145
18.	Semakan semula Dasar Pemakanan Kebangsaan Malaysia, 2003. <i>Review of the National Nutrition Policy of Malaysia, 2003.</i>	18	Dasar Pemakanan Kebangsaan Malaysia dikaji semula. <i>The National Nutrition Policy of Malaysia, 2003 reviewed.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>		Jawatankuasa Semakan Semula Dasar Pemakanan Kebangsaan Malaysia, 2003 dibentuk. <i>Committee to review the National Nutrition Policy of Malaysia, 2003 established.</i>	Mesyuarat dan perbincangan bagi mengkaji semula Dasar Pemakanan Kebangsaan Malaysia diadakan. <i>Conducted series of meeting and engagement to review the National Nutrition Policy of Malaysia.</i>	Draf Semakan Semula Dasar Pemakanan Kebangsaan diedarkan kepada kementerian yang berkaitan melalui Memorandum Jemaah Menteri. <i>The reviewed draft of National Nutrition Policy circulated to the relevant ministries through Cabinet Memorandum.</i>	Dasar Kebangsaan Pemakanan Malaysia diluluskan oleh Kabinet. <i>The reviewed National Nutrition Policy of Malaysia, endorsed by the Cabinet.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
19.	Memperluaskan pelaksanaan Pelan Tindakan Pemakanan Kebangsaan Malaysia (NPANM) III, 2016-2025 kepada semua kementerian, agensi dan NGO. <i>Expand the implementation of the National Plan of Action for Nutrition Malaysia (NPANM) III, 2016-2025 to all relevant ministries, agencies and NGOs.</i>	19	Advokasi NPANM III kepada semua kementerian dan agensi yang berkaitan dijalankan. <i>Advocacy of the NPANM III to all relevant ministries and agencies conducted.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	Menjalankan advokasi NPANM III kepada semua kementerian dan agensi yang berkaitan. <i>Advocacy of the NPANM III to all relevant ministries and agencies.</i>	Menjalankan aktiviti advokasi NPANM III kepada semua kementerian dan agensi yang berkaitan. <i>Advocacy of the NPANM III to all relevant ministries and agencies.</i>			
20.	Penubuhan Pihak Berkuasa Keselamatan Makanan Malaysia (FSA Malaysia). <i>Establishment of Food Safety Authority Malaysia (FSA Malaysia).</i>	2	FSA Malaysia ditubuhkan. <i>FSA Malaysia established.</i>	Bahagian Keselamatan dan Kualiti Makanan. <i>Food Safety and Quality Division.</i>	Memorandum Penubuhan FSA Malaysia dibentangkan ke Kabinet untuk kelulusan. <i>Memorandum on the establishment of FSA Malaysia is presented to Cabinet for approval.</i>	Rang Undang-undang (RUU) FSA Malaysia dan pindaan RUU Akta Makanan 1983 dan Akta Juruanalisis Makanan 2011 dibentangkan untuk kelulusan di Parlimen. <i>FSA Malaysia Bill and consequential amendments Bill on Food Act 1983 and Food Analyst Act 2011 tabled for approval by Parliament.</i>	Pengoperasian FSA dan pembangunan infrastruktur pada tahap 60%. <i>Operationalization of FSA and infrastructure development at 60%.</i>	Pengoperasian FSA dan pembangunan infrastruktur pada tahap 80%. <i>Operationalization of FSA and infrastructure development at 80%.</i>	Pengoperasian FSA dan Pembangunan infrastruktur lengkap 100%. <i>Operationalization of FSA and infrastructure development completed 100%.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
21.	Memperkuh langkah-langkah untuk memastikan pematuhan premis makanan dan produk makanan yang dijual di pasaran. <i>Strengthening measures to ensure compliance of food premises and food products sold in the market.</i>	21a	Peratus premis makanan (<i>outlet</i>) berdaftar yang didapati bersih. <i>Percentage of food premises outlet registered found to be clean.</i>	Bahagian Keselamatan dan Kualiti Makanan. <i>Food Safety and Quality Division.</i>	≥ 96%	≥ 96%	≥ 96%	≥ 96%	≥ 96%
		21b	Peratus produk makanan di pasaran yang mematuhi peraturan- peraturan dan Akta Makanan 1983. <i>Percentage food products in the market complying with the Food Act 1983 and its Regulations.</i>		> 95%	> 95%	> 95%	> 95%	> 95%
		21c	Peratus episod keracunan makanan di sekolah. <i>Percentage of food poisoning episode in schools.</i>		< 1.4%	< 1.35%	<1.30%	<1.25%	< 1.20%
		21d	Peratus premis pengilang makanan berdaftar yang diiktiraf dibawah pensijilan Makanan Selamat Tanggungjawab Industri (MeSTI). <i>Percentage of registered food manufacturing establishments with MeSTI certification.</i>		40%	55%	70%	85%	100%

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
22.	Semakan semula dan pelaksanaan struktur fi untuk semua kemudahan kesihatan awam. <i>Revise and implement the fee structure for public health facilities.</i>	22	Struktur Fi kemudahan kesihatan awam disemak dan dilaksanakan. <i>Fee structure revised and implemented.</i>	Bahagian Kewangan. <i>Finance Division.</i>	Struktur fi disemak semula. <i>Revise the fee structure.</i>	Struktur fi yang baru dilaksanakan. <i>Implement the revised fee structure.</i>			
23.	Kajian untuk menaiktaraf Kolej-kolej Latihan KKM bagi membolehkannya mengurniakan Ijazah. <i>Study on Upgrading of MOH Training Colleges to Confer Degree.</i>	22	Kelulusan Pengurusan Tertinggi KKM diperolehi. <i>Approval of MOH top Management obtained.</i>	Institut Pengurusan Kebangsaan. <i>Institute for Health Management.</i>	Keputusan Kajian Analisa Jurang berdasarkan kriteria (Bahagian 1) dibentangkan. <i>Result of Gap Analysis Study based on criteria (Part 1) presented.</i>	Keputusan Kajian Analisa Jurang berdasarkan kriteria (Bahagian 2) dibentangkan. <i>Result of Gap Analysis Study based on criteria (Part 2) presented.</i>	Kelulusan pihak Berkepentingan KKM diperolehi. <i>Obtain MOH Stakeholder Approval.</i>	Kelulusan Pengurusan Tertinggi KKM diperolehi. <i>Obtained MOH top Management approval.</i>	
24.	Meningkatkan kesedaran kos pihak berkepentingan dan untuk meningkatkan kecekapan serta responsif terhadap aktiviti-aktiviti keselamatan makanan tertentu. <i>Enhance cost-consciousness of stakeholders and to improve efficiency and responsiveness on specific food safety activities.</i>	24	Bilangan aktiviti keselamatan makanan yang memberikan pulangan kos. <i>Number of activities on food safety that are cost recovered.</i>	Bahagian Keselamatan dan Kualiti Makanan. <i>Food Safety and Quality Division.</i>	15	18	20	22	24

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					2016	2017	2018	2019	2020
25.	Pengisytiharan Akta Farmasi yang baru. <i>Promulgation of new Pharmacy Act.</i>	25	Akta Farmasi dan Peraturan diwartakan. <i>Pharmacy Act and Regulations gazetted.</i>	Bahagian Perkembangan dan Amalan Farmasi. <i>Pharmaceutical Services Division.</i>	Pembentangan Rang Undang-Undang di Parlimen. <i>The Bill tabled in Parliament.</i>	Perwartaan Akta Farmasi Penggubalan Peraturan-Peraturan/ Arahan. <i>Gazettment of the Pharmacy Act Drafting of the Regulations/ Directive.</i>	Advokasi dengan Jabatan Peguam Negara (untuk peraturan & arahan). <i>Negara (untuk peraturan & arahan). Advocacy with AGC (on regulations & directives).</i>	Menjalankan aktiviti-aktiviti kesedaran dan Penilaian Impak Peraturan (peraturan-peraturan dan arahan-arahan). <i>Conduct awareness activities and Regulatory Impact Assessment of the regulations and directives.</i>	Perwartaan peraturan-peraturan & arahan. <i>Gazettment of regulations & directives.</i>
26.	Menubuhkan Biro Pengawalan Farmaseutikal Kebangsaan sebagai sebuah Badan Berkanun. <i>Establishment of National Pharmaceutical Control Bureau as a Statutory Body.</i>	26	Biro Pengawalan Farmaseutikal Kebangsaan beroperasi sebagai sebuah badan berkanun. <i>Operationalisation of National Pharmaceutical Control Bureau as a statutory body.</i>	Biro Pengawalan Farmaseutikal Kebangsaan. <i>National Pharmaceutical Control Bureau.</i>	Kertas konsep dibentangkan kepada Menteri Kesihatan. <i>Presentation of the concept paper to Health Minister.</i>	Mendapatkan khidmat perundingan untuk menjalankan : 1. Penilaian Impak Peraturan. 2. Penilaian Implikasi Kewangan. <i>Procure consultancy services to conduct:</i> 1. <i>Regulatory Impact assessment.</i> 2. <i>Financial implication assessment.</i>	RUU disediakan dan dikemukakan kepada Pejabat Peguam Negara. <i>The Bill prepared and submitted to the Attorney General Office.</i>	RUU dibentangkan di Parlimen. <i>The Bill tabled in the Parliament.</i>	Badan berkanun BPFK beroperasi. <i>Operationalisation of NPCB as statutory body.</i>

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					2016	2017	2018	2019	2020
27.	Menubuhkan Majlis Farmasi Malaysia (MPC) sebagai sebuah Badan Berkanun. <i>Establishment of Malaysian Pharmacy Council (MPC) as a Statutory Body.</i>	27	MPC beroperasi sebagai sebuah badan berkanun. <i>Operationalisation of MPC as a statutory body.</i>	Bahagian Perkembangan dan Amalan Farmasi/PUU. <i>Pharmaceutical Services Division/ PUU.</i>	Kertas kerja menubuhkan Majlis Farmasi Malaysia sebagai badan berkanun disediakan. <i>A working paper for the establishment of a statutory Malaysian Pharmacy Council prepared</i>	Kelulusan dari pihak berkepentingan untuk penubuhan MPC diperolehi. <i>Obtained approval from relevant stakeholders for the establishment of a Statutory MPC.</i>	RUU berkaitan disediakan / bawah Akta Farmasi. <i>The Bill drafted / under Pharmacy Act.</i>	RUU dibentangkan di Parlimen. <i>The Bill tabled to Parliament.</i>	MPC ditubuhkan dan beroperasi sebagai badan berkanun. <i>Operationalisation of MPC as a statutory body.</i>
28.	Menguatkuasakan Akta Air Selamat Minum (SDWA). <i>Enforcement of Safe Drinking Water Act (SDWA).</i>	28	Pelaksanaan dan penguatkuasaan SDWA. <i>Implementation and enforcement of SDWA.</i>	Bahagian Perkhidmatan Kejuruteraan. <i>Engineering Services Division.</i>	RUU dibentangkan di Parlimen. <i>The Bill tabled in Parliament.</i>	Advokasi dengan Jabatan Peguam Negara (bagi peraturan & arahan). <i>Advocacy with AGC (on regulations & directives).</i>	Aktiviti-aktiviti kesedaran dan Penilaian Impak Peraturan-peraturan & arahan) dijalankan. <i>Awareness activities and Regulatory Impact Assessment of the (regulations and directives).</i>	Peraturan-peraturan & arahan diwartakan. <i>Gazettment of regulations & directives.</i>	Pelaksanaan dan penguatkuasaan SDWA. <i>Implementation and enforcement of SDWA.</i>

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					2016	2017	2018	2019	2020
29.	Rasionalisasi penstrukturan semula Kementerian Kesihatan. <i>Rationalization of MOH restructuring.</i>	29a	Penstrukturan semula Kementerian Kesihatan dilaksanakan. <i>Restructuring of MOH implemented.</i>	Bahagian Sumber Manusia. <i>Human Resources Division.</i>	Penstrukturan semula Kementerian Kesihatan di peringkat Ibu Pejabat dengan fokus kepada struktur-struktur utama melibatkan Ketua-ketua Jabatan. <i>Restructuring of MOH at headquarters level focussing on higher level that involves Head of Departments.</i>	Penstrukturan semula Kementerian Kesihatan diperingkat Ibu pejabat dengan fokus kepada lain-lain peringkat. <i>Restructuring of MOH at headquarters level focussing on the other levels.</i>	Penstrukturan semula Kementerian Kesihatan diperingkat negeri (JKN/ Institusi). <i>Restructuring of MOH at state level (JKN/ Institutions).</i>	Penstrukturan semula Kementerian Kesihatan diperingkat negeri (JKN/ Institusi). <i>Restructuring of MOH at state level (JKN/ Institutions).</i>	Penstrukturan semula Kementerian Kesihatan diperingkat negeri (Hospital/ PKD). <i>Restructuring of MOH at state level (Hospitals/ PKD).</i>
		29b	Penstrukturan semula Institut Kesihatan Negara (NIH) diluluskan. <i>Restructuring of National Institute for Health (NIH) approved.</i>	Institut Pengurusan Kesihatan. <i>Institute of Health Management.</i>		Penstrukturan semula NIH diluluskan. <i>Approval of NIH restructuring.</i>			

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					2016	2017	2018	2019	2020
30.	Melaksanakan Pelan Tindakan Kesihatan Alam Sekitar Kebangsaan (NEHAP) melalui pendekatan strategi lautan biru. <i>Implementing the National Environmental Health Action Plan (NEHAP) through blue ocean strategy .</i>	30	Pelan Tindakan Kesihatan Alam Sekitar yang dikaji semula dilaksanakan. <i>Reviewed Environmental Health Action Plan Implemented.</i>	Bahagian Perkhidmatan Kejuruteraan. <i>Engineering Services Division.</i>	Pelan tindakan TWG dilaksanakan. <i>Implementation of Action plan.</i>	Pelaksanaan pelan dan pemantauan. <i>Implementation and monitoring.</i>	Kajian semula pelan tindakan. <i>Review of the Action Plan.</i>	Pelaksanaan pelan (kajian semula) dan pemantauan. <i>Implementation of the reviewed action plan.</i>	

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					2016	2017	2018	2019	2020	
31.	Pelaksanaan Akta Pergigian baru. <i>Implementation of new Dental Act.</i>	31	Akta Pergigian baru dikuatkuasakan. <i>Enforcement of the new Dental Act.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	RUU Pergigian baru dibentangkan di Parlimen. <i>New Dental Act tabled in Parliament.</i>	1. Road show untuk Pengamal Pergigian dan Juruterapi Pergigian. 2. Penyediaan dan kelulusan Peraturan-Peraturan Pergigian. 3. Pendaftaran Juruterapi Pergigian. 4. Pendaftaran Pakar Pergigian. 5. Pelaksanaan Peperiksaan Kelayakan Professional. 6. Pewujudan Unit Penguatkuasaan. 1. Road show for Dental Practitioners and Dental Therapists. 2. Preparation and approval of dental regulations. 3. Registration of Dental Therapists. 4. Registration of Dental Specialists. 5. Implementation of the Professional Qualifying Examination. 6. Establishment of Enforcement Unit.	Pelaksanaan dan penguatkuasaan Akta dan Peraturan. <i>Implementation and enforcement of the Act and Regulations.</i>	Penguatkuasaan dan pemantauan pelaksanaan Akta dan Peraturan. <i>Enforcement and monitoring of the Act and Regulations.</i>		

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					2016	2017	2018	2019	2020
32.	Pelaksanaan Pelan Kesihatan Pergigian Kebangsaan (NOHP) 2011-2020. <i>Implementation of National Oral Health Plan (NOHP) 2011-2020.</i>	32	Pelan Kesihatan Pergigian Kebangsaan NOHP 2011-2020 dikaji semula. <i>Review of National Oral Health Plan NOHP 2011-2020.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	i. Kajian separuh penggal disiapkan. ii. Pembentukan strategi susulan. <i>i. Completion of the mid-term review.</i> <i>ii. Formulation of reviewed strategies.</i>	Pelaksanaan strategi susulan. <i>Implementation of reviewed strategies.</i>	Pelaksanaan dan pemantauan strategi susulan. <i>Implementation and monitoring of reviewed strategies.</i>	Pelaksanaan dan pemantauan strategi susulan. <i>Implementation and monitoring of reviewed strategies.</i>	Penilaian pencapaian NOHP 2011-2020 dan pembangunan NOHP 2021 – 2030. <i>Evaluation of NOHP 2011-2020 and development of NOHP 2021 – 2030.</i>
33.	Memperkuhkan pengesanan dan pengurusan awal karies (non-cavitated) menggunakan kriteria <i>International Caries Detection and Assessment System (ICDAS)</i> dalam Program Pergigian Inkremental Sekolah. <i>Strengthening early caries detection and management using International Caries Detection and Assessment System (ICDAS) criteria in the School Incremental Dental Programme.</i>	33	"Modified MOH-ICDAS" dilaksanakan. <i>Implementation of Modified MOH-ICDAS.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	Aktiviti kesedaran dan latihan dijalankan. <i>Conduct awareness activities & training.</i>	Fasa 1 dilaksanakan melibatkan 2 daerah dan 4 buah sekolah rendah di setiap negeri. <i>Phase 1 implementation which will involve 2 districts and 4 primary schools in every state.</i>	Fasa 2 dilaksanakan melibatkan 2 daerah dan 4 buah sekolah rendah di setiap negeri. <i>Phase 2 implementation which will involve additional 2 districts and 4 primary schools in every state.</i>	1. Mengkaji semula pelaksanaan dan perluasan. 2. Mengesyorkan pelan tindakan seterusnya untuk pelaksanaan fasa ke-3. 1. Review implementation and expansion. 2. Propose recommendations and plan of actions for phase 3 implementation.	Fasa 3 dilaksanakan. <i>Phase 3 implementation.</i>

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					2016	2017	2018	2019	2020
34.	Mengkaji semula undang-undang sedia ada bagi profesional penjagaan kesihatan. <i>To review existing healthcare professionals laws.</i>	34	Kerangka penambahbaikan undang-undang berkaitan profesional penjagaan kesihatan disediakan. <i>Frameworks for improvement to the healthcare professionals laws developed.</i>	Bahagian Amalan Perubatan. <i>Medical Practice Division.</i>	Kajian mengenai undang-undang profesional penjagaan kesihatan sedia ada dijalankan. <i>Studies on existing healthcare professionals laws conducted.</i>	Lawatan kerja (Australia). Laporan disediakan. <i>Working visits (Australia). Preparation of report.</i>	Lawatan kerja (Jepun). Laporan disediakan. <i>Working visits (Japan). Preparation of report.</i>	Lawatan kerja (EU). Laporan disediakan. <i>Working visits (EU). Preparation of report.</i>	Kerangka penambahbaikan undang-undang berkaitan disediakan. <i>Frameworks for improvement to the existing laws developed.</i>
35.	Mengkaji semula undang-undang yang sedia ada bagi amalan perubatan. <i>To review existing medical practices law.</i>	35	Kerangka penambahbaikan undang-undang berkaitan amalan perubatan disediakan. <i>Frameworks for improvement to the medical practices laws developed.</i>	Bahagian Amalan Perubatan. <i>Medical Practice Division.</i>	Kajian mengenai undang-undang profesional penjagaan kesihatan sedia ada dijalankan. <i>Studies on existing healthcare professionals laws conducted.</i>	Lawatan kerja (Australia). Laporan disediakan. <i>Working visits (Australia). Preparation of report.</i>	Lawatan kerja (Jepun). Laporan disediakan. <i>Working visits (Japan). Preparation of report.</i>	Lawatan kerja (EU). Laporan disediakan. <i>Working visits (EU). Preparation of report.</i>	Kerangka penambahbaikan undang-undang berkaitan disediakan. <i>Frameworks for improvement to the existing laws developed.</i>
36.	Mengkaji semula undang-undang sedia ada berkaitan kemudahan dan perkhidmatan penjagaan kesihatan. <i>To review existing healthcare facilities and services laws.</i>	36	Kerangka penambahbaikan undang-undang berkaitan kemudahan dan perkhidmatan penjagaan kesihatan disediakan. <i>Frameworks for improvement to the healthcare facilities and services laws developed.</i>	Bahagian Amalan Perubatan. <i>Medical Practice Division.</i>	Kajian mengenai undang-undang profesional penjagaan kesihatan sedia ada dijalankan. <i>Studies on existing healthcare professionals laws conducted.</i>	Lawatan kerja (Australia). Laporan disediakan. <i>Working visits (Australia). Preparation of report.</i>	Lawatan kerja (Jepun). Laporan disediakan. <i>Working visits (Japan). Preparation of report.</i>	Lawatan kerja (EU). Laporan disediakan. <i>Working visits (EU). Preparation of report.</i>	Kerangka penambahbaikan undang-undang berkaitan disediakan. <i>Frameworks for improvement to the existing laws developed.</i>

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					2016	2017	2018	2019	2020
37.	Menggubal undang-undang untuk mengawal selia perkhidmatan pemindahan tisu dan organ. <i>To draft a law to regulate organ and tissue transplantation services.</i>	37	Draf Rang Undang-Undang di kemukakan ke Jabatan Peguam Negara. <i>Submit draft bill to AGC.</i>	Bahagian Amalan Perubatan (CGA/CKAP). Medical Practice Division (CGA/CKAP).	Draf rang undang-undang dikemukakan kepada Jabatan Peguam Negara – mengadakan mesyuarat susulan dengan Jabatan Peguam Negara mengikut keperluan. <i>Draft bill submitted to AGC - follow up meetings with AGC on need basis.</i>	RUU dibentangkan di Parlimen. <i>The Bill tabled in Parliament.</i>	Peraturan digubal. <i>The Regulation drafted.</i>	Draf peraturan dikemukakan kepada AGC dengan mesyuarat susulan bersama Jabatan Peguam Negara mengikut keperluan. <i>Submit draft regulation to AGC with follow up meetings with AGC on need basis.</i>	Draf peraturan dimuktamadkan. <i>Draft regulations finalised.</i>
38.	Menggubal undang-undang untuk mengawal selia perkhidmatan sokongan reproduktif teknologi. <i>To draft a law to regulate assisted reproductive technology services.</i>	38	Draf Rang Undang-Undang di kemukakan ke Jabatan Peguam Negara. <i>Submit draft bill to AGC.</i>	Bahagian Amalan Perubatan (CGA/CKAP). Medical Practice Division (CGA/CKAP).	Draf rang undang-undang dikemukakan kepada Jabatan Peguam Negara – mengadakan mesyuarat susulan dengan Jabatan Peguam Negara mengikut keperluan. <i>Draft bill submitted to AGC - follow up meetings with AGC on need basis.</i>	Mesyuarat susulan dengan Jabatan Peguam Negara mengikut keperluan dijalankan. <i>Follow up meetings with AGC on need basis conducted.</i>	RUU dibentangkan di Parlimen. The Bill tabled in Parliament.	Peraturan digubal. <i>The Regulation drafted.</i>	Draf peraturan dimuktamadkan. <i>Draft regulations finalised.</i>

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					2016	2017	2018	2019	2020
39.	Menggubal undang-undang untuk mengawal selia perkhidmatan kesihatan bergerak. <i>To draft a law to regulate mobile healthcare services.</i>	39	Draf Rang Undang-Undang di kemukakan ke Jabatan Peguam Negara. <i>Submit draft bill to AGC.</i>	Bahagian Amalan Perubatan (CGA/ CKAP). <i>Medical Practice Division (CGA/ CKAP).</i>	Menjalankan Kajian kemungkinan dan penyediaan kertas konsep. <i>Conducting a feasibility study and preparation of a concept paper.</i>	Membuat penilaian kesan risiko (RIA). <i>To carry out risk impact assessment (RIA).</i>			Menyediakan Draf Rang undang-undang. <i>Drafting of the bill.</i>
40.	Menggubal undang-undang untuk mengawal selia Managed care organization. <i>To draft a law to regulate Managed care organization.</i>	40	Draf Rang Undang-Undang di kemukakan ke Jabatan Peguam Negara. <i>Submit draft bill to AGC.</i>	Bahagian Amalan Perubatan. <i>Medical Practice Division (CGA/ CKAP).</i>	Kajian kemungkinan dan penyediaan kertas konsep dilakukan. <i>Feasibility study and preparation of a concept paper conducted.</i>	Penilaian kesan risiko (RIA) dijalankan. <i>Risk impact assessment (RIA) carried out.</i>		Draf Rang undang-undang disediakan. <i>The bill drafted.</i>	Draf Rang Undang-Undang di kemukakan ke Jabatan Peguam Negara. <i>Draft bill submitted to AGC.</i>
41.	Menggubal undang-undang untuk mengawal selia undang-undang Makmal Patologi. <i>To draft a law to regulate Pathology Laboratories Regulation.</i>	41	Penguatkuasaan kawalan ke atas Makmal Patologi dilaksanakan. <i>Enforcement of Pathology Laboratories.</i>	Bahagian Amalan Perubatan. <i>Medical Practice Division .</i>	Draf peraturan disemak oleh Jabatan Peguam Negara. <i>Draft regulation reviewed by AGC.</i>	Draf peraturan disemak oleh Jabatan Peguam Negara. <i>Draft regulation reviewed by AGC.</i>	Peraturan diluluskan. <i>Regulation approved.</i>	Penguatkuasaan Akta yang tertakluk kepada kelulusan peraturan. <i>Enforcement of the Act is subjected to approval of the regulation.</i>	

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					2016	2017	2018	2019	2020
42.	Peluasan Pensijilan MS ISO di Fasiliti Pergigian. <i>Expansion of MS ISO Certification of Dental Facilities.</i>	42a	Peratusan Klinik Pergigian primer yang mendapat pensijilan MS ISO. <i>Percentage of primary care Dental Clinics with MS ISO certification.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	83.5%	84.0%	84.5%	85.0%	85.5%
		42b	Peratusan Fasiliti Pergigian (kumulatif) yang beralih ke pensijilan MS ISO 9001:2015. <i>Percentage of Dental Facilities (cumulative) which migrated to MS ISO 9001:2015 certification.</i>		10%	50%	100%	100%	100%
43.	Penggunaan Kalkulator Nutrition Enhancing Agriculture Food Production. <i>Adoption of Nutrition Enhancing Agriculture Food Production Calculator.</i>	43	Kalkulator Nutrition Enhancing Agriculture Food Production digunakan. <i>Nutrition Enhancing Agriculture Food Production Calculator adopted.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	Kumpulan Kerja Teknikal Jaminan Kebolehdapatan Makanan dan Pemakanan ditubuhkan. <i>The Technical Working Group (TWG) on Food and Nutrition Security established.</i>	Pembangunan kalkulator ini diusulkan sebagai satu agenda di dalam KKT. <i>Setting an agenda for the development of the 'Calculator'.</i>	Siri perbincangan dan konsultasi bagi pembangunan kalkulator ini diadakan. <i>Series of meeting and consultation to develop the 'Calculator' carried out.</i>	Kalkulator di pra-uji. <i>Pre-testing of the 'Calculator'.</i>	Kalkulator ini digunakan oleh Kementerian Pertanian dan Industri Asas Tani. <i>Adoption of the 'Calculator' by the Ministry of Agriculture & Agro-based Industry.</i>

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					2016	2017	2018	2019	2020
44.	Penyediaan dan pengemaskinian Garis Panduan Klinikal berlandaskan Amalan Berasaskan Bukti. <i>Development of new & updated Clinical Guidelines following Evidence Based Practice.</i>	44	Bilangan Garis Panduan Amalan Klinikal (CPG) baru dan yang dikemaskinian setiap tahun. <i>Number of new Clinical Practice Guidelines (CPG) and existing CPG updated per year.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	4	4	4	4	4
45.	Penyediaan Rujukan Harga Ubat-ubatan Kebangsaan. <i>Development of a National Medicines Pricing Reference.</i>	45	Harga Rujukan Ubat-ubatan Kebangsaan disediakan dan dilaksanakan. <i>National Medicines Pricing Reference established and implemented.</i>	Bahagian Perkhidmatan Farmasi. <i>Pharmaceutical Services Division.</i>	Peraturan CDCR 1984 dipinda untuk membolehkan pendedahan harga ubat-ubatan. <i>Amendment of Control of Drugs and Cosmetic Regulation (CDCR) 1984 to enable disclosure of medicines price.</i>	Pangkalan data bagi harga ubat-ubatan yang dilaporkan oleh industri disediakan. <i>To have a database for the price of all medicines as disclosed by the industry.</i>	Mekanisme struktur harga bagi ubat-ubatan berjenama asal dan generik dibangunkan. <i>Price structure mechanism for innovator and generic medicines developed.</i>	Kelulusan kabinet untuk pelaksanaan mekanisme struktur harga ubat-ubatan diperolehi. <i>Cabinet approval for implementation of medicine price structure mechanism obtained.</i>	Harga Rujukan Ubatan Kebangsaan berpandukan mekanisme struktur harga disediakan. <i>National Medicines Pricing Reference based on price structure mechanism established.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET					
					2016	2017	2018	2019	2020	
46.	Membangunkan keupayaan pemantauan kepatuhan bagi peranti perubatan. <i>Develop capacity for compliance monitoring for medical devices.</i>	46a	Membangunkan program Pihak Berkuasa Pemantauan pematuhan. <i>Compliance Monitoring Authority (CMA) Program developed.</i>	Pihak Berkuasa Peranti Perubatan. <i>Medical Device Authority.</i>	Fasa 2 Pembangunan ICT Penyelidikan ke atas bilangan kemudahan ujian pra klinikal di Malaysia. <i>Phase 2 of ICT Development Research on number of pre clinical testing facilities in Malaysia.</i>	Mendapatkan kelulusan kabinet untuk MDA menjadi CMA bagi makmal GLP terutamanya peranti perubatan. <i>Cabinet Approval for MDA to become a CMA for GLP labs particularly for Medical Devices.</i>	MDA mencapai status CMA. <i>MDA attains CMA status.</i>			
		46b	Bilangan dokumen Program CMA dibangunkan. <i>Number of CMA Program document developed.</i>		5	5	5			
		46c	Bilangan program Kesedaran CMA. <i>Number of CMA Awareness programme.</i>		1	1	3	3	3	
		46d	Bilangan kakitangan yang terlatih untuk memantau pematuhan. <i>Number of staff trained to monitor compliance.</i>		16	24	24	24	8	

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
47.	Memastikan Akta Profesion Kesihatan Bersekutu 2016 – AKTA 774 dikuatkuasakan. <i>To ensure Allied Health Professions Act, 2016 - ACT 774 enforced.</i>	47a	Peraturan Profesion Kesihatan Bersekutu disiapkan. <i>Allied Health Professions Regulation prepared.</i>	Bahagian Sains Kesihatan Bersekutu. <i>Allied Health Sciences Division.</i>			Siap. <i>Completed.</i>		
		47b	Code of Ethics and Professional Conduct disiapkan. <i>Code of Ethics and Professional Conduct prepared.</i>				Siap. <i>Completed.</i>		
		47c	Bilangan Garis Panduan Amalan Profesion Kesihatan Bersekutu dibangunkan. <i>Numbers of Practice Guidelines developed for Allied Health Professions.</i>		6	8	9		

LS 9: Memperkukuh Kesediaan dan Integrasi ICT melalui eHealth

SM 9: Strengthening ICT Readiness and Integration through eHealth

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
48.	Melaksanakan Sistem Bersepadu Penjagaan Primer melibatkan TPC-OHCIS. <i>Implementation of Integrated System for Primary Care involving TPC - OHCIS.</i>	48	Peratusan Klinik Kesihatan mengguna Sistem Bersepadu Penjagaan Primer melibatkan TPC-OHCIS. <i>Percentage of health clinics implementing Integrated System for Primary Care involving TPC – OHCIS.</i>	Bahagian Pembangunan Kesihatan Keluarga. <i>Family Health Development Division.</i>	Pembangunan dan pengujian aplikasi TPC-OHCIS (37% daripada pembangunan aplikasi) dan projek perintis di 12 Klinik Kesihatan. <i>Development and testing of TPC applications - OHCIS (37% of development applications) and pilot project in 12 health clinics.</i>	15%	35%	50%	80%
49.	Membangunkan bahan/intervensi pendidikan kesihatan melalui media sosial. <i>Develop health education materials/ interventions through social media.</i>	49	Bilangan 'likes' di media sosial. <i>Number of 'likes' in the social media.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	49,000	59,000	69,000	79,000	89,000

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
50.	Menubuhkan Malaysian Health Data Warehouse (MyHDW). Establish Malaysian Health Data Warehouse (MyHDW).	50	Malaysian Health Data Warehouse (MyHDW) dibangunkan. Malaysian Health Data Warehouse (MyHDW) established.	Bahagian Perancangan. Planning Division.	Pelancaran (Sumber data: Sistem Maklumat Rawatan Pesakit (SMRP) 1.1). Roll out (Source data: SMRP 1.1).	Membina platform gunasama untuk SMRP 2.0 dan PRIS 1.0. Building common platform for SMRP 2.0 and PRIS 1.0.	MyHDW Fasa 2 – Perluasan melibatkan lain-lain sumber data dan penambahbaikan analisis data yang tidak berstruktur. Phase 2 MyHDW -Expansion to other data sources and enhancement on unstructured data analysis.	Ke arah BDA yang komprehensif dan data terbuka. Towards comprehensive BDA and Open Data.	MyHDW yang komprehensif dibangunkan • BDA • Predictive-Analytics • NLP Comprehensive MyHDW developed • BDA • Predictive-Analytics • Natural Language Processing (NLP)
51.	Membangunkan Sistem Keselamatan Makanan Malaysia (FSSM). Develop Food Safety System of Malaysia (FSSM).	51	Sistem Keselamatan Makanan Malaysia (FSSM) beroperasi. Food Safety System of Malaysia (FSSM) operationalised.	Bahagian Keselamatan Kualiti Makanan. Food Safety and Quality Division.	Kajian sistem keperluan kepenggunaan dan perolehan perkakasan bagi pembangunan. Users Requirement System and hardware for development procurement.	Pembangunan sistem. System development.	Pembangunan sistem dan perolehan perkakasan dan perisian. System development and hardware and software procurement.	Pelaksanaan projek. Project implementation.	Sistem beroperasi. System Go Live.

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
52.	Memperkukuh piawaian dan kerangka kerja ke arah integrasi sistem e-Health yang holistik. <i>Strengthening standards and framework towards a holistic e-Health system integration.</i>	52a	Penyediaan <i>Enterprise Architecture (EA). Establishment of Enterprise Architecture (EA).</i>	Bahagian Pengurusan Maklumat. <i>Information Management Division.</i>	Pembangunan kompetensi EA. <i>EA competency development.</i>	Pembangunan EA. <i>EA development.</i>	Penubuhan EA. <i>Establishment of EA.</i>		
		52b	Kamus Data Kesihatan Negara (NHDD) diratifikasi sebagai piawai kebangsaan. <i>National Health Data Dictionary (NHDD) ratified as a national standard.</i>	Pusat Informatik Kesihatan. <i>Health Information Centre.</i>	Membangunkan Kompetensi. <i>Competency development.</i>	Menyediakan NHDD. <i>NHDD development.</i>	NHDD disediakan. <i>NHDD developed.</i>	Ratifikasi NHDD sebagai piawai kebangsaan. <i>NHDD ratified as National Standard.</i>	
53.	Meningkatkan kecekapan dan kepakaran serta keupayaan dalam bidang untuk ICT kesihatan. <i>Enhancing competencies and expertise as well as capacity in the area of health ICT.</i>	53a	Program Kompetensi untuk ICT Kesihatan di KKM dilaksanakan. <i>Health ICT MOH Competency Programme implemented.</i>	Bahagian Pengurusan Maklumat. <i>Information Management Division.</i>	Kajian kerangka kompetensi dijalankan. <i>Competency framework survey conducted.</i>	Kerangka Kompetensi dibangunkan. <i>Competency framework developed.</i>	Program Kompetensi untuk ICT Kesihatan KKM dilaksanakan. <i>MOH Health ICT Competency Programme Implemented.</i>	Program Kompetensi untuk ICT Kesihatan KKM dilaksanakan. <i>MOH Health ICT Competency Programme Implemented.</i>	Program Kompetensi untuk ICT Kesihatan KKM dilaksanakan. <i>MOH Health ICT Competency Programme Implemented.</i>
		53b	Penstrukturan semula organisasi ICT KKM dilaksanakan. <i>Restructuring of MOH ICT Organisation implemented.</i>		Kajian penstrukturan semula Organisasi ICT KKM dijalankan. <i>Review of the MOH ICT Organization conducted.</i>	Penyediaan cadangan penstrukturan semula Organisasi ICT KKM. <i>Preparation of proposal on ICT re-organization for MOH.</i>	Cadangan penstrukturan semula Organisasi ICT KKM disediakan. <i>Proposal on ICT re-organization for MOH prepared.</i>	Penstrukturan semula Organisasi ICT KKM dilaksanakan. <i>ICT re-organization for MOH implemented.</i>	Penstrukturan semula Organisasi ICT KKM dilaksanakan. <i>ICT re-organization for MOH implemented.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		53c	Peratus Fasiliti Kesihatan mempunyai persekitaran berdaya ICT. <i>Percentage Health Facilities with ICT Enabled Environment.</i>	Program Perubatan. <i>Medical Programme.</i>	20%	40%	60%	80%	100%
54.	Menaik taraf sistem MedPCs (pendaftaran sistem dalam talian dan permohonan lesen oleh fasiliti kesihatan Swasta) yang dibangunkan sejak 2006. <i>Upgrading of MedPCs system (online system of registration and licence application by private healthcare facilities) which was established since 2006.</i>	54	Menggunakan sepenuhnya sistem yang dinaiktaraf. <i>Full use of upgraded system.</i>	Bahagian Amalan Perubatan (CKAPS). <i>Medical Practice Division (CKAPS).</i>	Susulan kelulusan ke atas cadangan menaik taraf. <i>Follow up on approval of upgrading proposal.</i>	Naiktaraf dilaksanakan. <i>Upgrading to be in progress.</i>	Naiktaraf dilaksanakan. <i>Upgrading to be in progress.</i>	Menggunakan sepenuhnya sistem yang dinaiktaraf oleh pemohon dan pengawal selia (melibatkan aplikasi, kawal selia dan modul penguatkuasaan). <i>Full use of upgraded system by applicants and regulators (involving applications, regulatory and enforcement modules).</i>	Kajian semula sistem yang di naik taraf secara komprehensif dan langkah-langkah penambahbaikan. <i>Review of the comprehensiveness of the upgraded system and improvement measures.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
55.	Membangunkan Rekod Kesihatan Sepanjang Hayat (LHR). <i>Development of Lifetime Health (LHR) Record.</i>	55	Rekod Kesihatan Sepanjang Hayat (LHR) dibangunkan. <i>Development of Lifetime Health (LHR) Record.</i>	Bahagian Telekesihatan. <i>Telehealth Division.</i>	Menjalankan keperluan kajian. <i>Conduct requirements survey.</i>	Menjalankan keperluan kajian. <i>Conduct requirements survey.</i>	Menjalankan keperluan kajian. <i>Conduct requirements survey.</i>	Membangunkan LHR. <i>Development of LHR.</i>	Membangunkan LHR. <i>Development of LHR.</i>
56.	Pengurusan Kandungan untuk Portal Perpustakaan Maya KKM. <i>Content Management for MOH Virtual Library Portal.</i>	56	Bilangan pangkalan data atas talian yang dilanggan. <i>Number of subscribed online databases.</i>	Bahagian Khidmat Pengurusan. <i>Management Services Division.</i>	6	6	7	7	7
57.	Akses kepada Portal Perpustakaan Maya KKM. <i>Access to MOH Virtual Library Portal.</i>	57	Bilangan pengguna yang mengakses Portal Perpustakaan Maya KKM. <i>Number of users accessing MOH Virtual Library Portal.</i>	Bahagian Khidmat Pengurusan. <i>Management Services Division.</i>	34,000	35,000	36,000	37,000	38,000

LS 10: Mempergiat Penyelidikan dan Pembangunan dan Pengkomersialan

SM 10: Intensifying Research and Development and Commercialisation

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
58.	Melaksanakan kajian untuk penambahbaikan tahap akses, ekuiti dan liputan penduduk (PTPK). <i>Study to improve access, equity and coverage for population (PTPK).</i>	58	Projek Perintis berpandukan Pelan Induk untuk transformasi sistem kesihatan dilaksanakan. <i>Pilot project based on the health system transformation blueprint conducted.</i>	Bahagian Perancangan. <i>Planning Division.</i>	Pelan Induk dibentangkan kepada Jawatankuasa Pemandu Kajian Sistem Kesihatan Malaysia (MHSR). <i>The blueprint presented to Malaysia Health System Research (MHSR) Steering Committee.</i>	Kelulusan pelaksanaan Pelan Induk oleh Kerajaan diperolehi. <i>Approval of blueprint implementation from the government obtained.</i>	Projek Rintis berpandukan Pelan Induk dilaksanakan. <i>Pilot project based on the blueprint implemented.</i>		
59.	Menjalankan Kajian Kesihatan Oral Kebangsaan. <i>Conduct National Oral Health Survey.</i>	59a	Laporan Kajian Kesihatan Oral Kebangsaan bagi Kanak-Kanak Pra-Sekolah 2015 (NOHPS 2015) disediakan. <i>Report on the National Oral Health Survey of Preschool Children 2015 (NOHPS 2015) prepared.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	Pengurusan data dan penyediaan laporan kajian <i>Data management and preparation of survey report.</i>				

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		59b	Kajian Morbiditi Kesihatan Kebangsaan 2015 dan 2019 (NHMS 2015 & 2019) - Modul Kesihatan Oral dijalankan. <i>National Health Morbidity Survey 2015 and 2019 (NHMS 2015 & 2019) - Oral Health Module conducted.</i>		Pengurusan data dan penyediaan laporan kajian 2015. <i>Data management and preparation of survey report for 2015.</i>				Pengurusan data dan penyediaan laporan kajian 2019. <i>Data management and preparation of survey report for 2019.</i>
		59c	Kajian Global Kesihatan Sekolah WHO 2016 (Modul Kebersihan). <i>WHO Global School Health Survey 2016 (Hygiene Module).</i>	Bahagian Kesihatan Pergigian dengan kerjasama Institut Kesihatan Umum (IKU). <i>Oral Health Division in collaboration with IKU.</i>		Pengurusan data dan penyediaan laporan kajian. <i>Data management and preparation of survey report.</i>			

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		59d	Kajian Morbiditi Kesihatan Kebangsaan 2017: Kajian Kesihatan Oral Kebangsaan bagi Pelajar Sekolah 2017 (NOHSS 2017) dijalankan. <i>National Health Morbidity Survey 2017: National Oral Health Survey of School Children 2017 (NOHSS 2017) conducted.</i>		Latihan Pemeriksa Negeri dan pelaksanaan Kajian. <i>Training of State Examiners and implementation of the survey.</i>	Pengurusan data dan penyediaan laporan kajian. <i>Data management and preparation of survey report.</i>			

LS 11: Meningkatkan Keselamatan Pesakit dan Personel Kesihatan

SM 11: Enhancing Safety for Patients and Healthcare Personnel

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
60.	Penubuhan Jabatan Tadbir Urus Klinikal di Hospital. <i>Establishment of Clinical Governance Department in the Hospital.</i>	60	Bilangan kumulatif hospital dengan Jabatan Tadbir Urus Klinikal. <i>Cumulative number of hospitals with Clinical Governance Department.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	14	46	78	111	144

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
61.	Menguatkan Matlamat Keselamatan Pesakit di Malaysia. <i>Strengthening of the Malaysian Patient Safety Goals.</i>	61	Bilangan kumulatif Matlamat Keselamatan Pesakit yang telah dilaksanakan secara komprehensif di Hospital KKM. <i>Cumulative number of Patient Safety Goals that has been implemented comprehensively in MOH Hospital.</i>	Bahagian Perkembangan Perubatan. <i>Medical Development Division.</i>	3	6	9	13	
62.	Membangunkan garis panduan bagi membantu pembangunan industri Perubatan Tradisional & Komplementari (PT&K) dan melindungi hak pesakit (keselamatan & kualiti perkhidmatan). <i>To develop guidelines to facilitate T&CM industry's development and to protect patients' right (safety & quality services).</i>	62	Garis panduan yang dibangunkan. <i>Guidelines developed.</i>	Bahagian Perubatan Tradisional dan Komplementari. <i>Traditional and Complementary Medicine Division.</i>		-	Garis panduan bagi memudahkan penubuhan hospital swasta PT&K disediakan. <i>Guideline to facilitate establishment of private T&CM hospitals developed.</i>	Garis panduan bagi memudahkan hospital swasta moden sedia ada untuk perkhidmatan PT&K disediakan. <i>Guideline to facilitate existing modern private hospitals to provide T&CM services developed.</i>	Garis panduan penubuhan premis swasta PT & K (perkhidmatan pesakit luar) disediakan. <i>Guideline on establishment of private T&CM premises (out-patient service) developed.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
63.	Penguatan <i>Assessable Death notification dan Incident reporting</i> oleh perkhidmatan dan fasiliti Kesihatan swasta di bawah Akta 586. <i>Strengthening the Assessable Death notification and Incident reporting by private healthcare facilities and services under Act 586.</i>	63	Pangkalan data dan sistem notifikasi dan pelaporan dalam talian yang sesuai dibangunkan. <i>A suitable system and with the use of online tools and databases created.</i>	Bahagian Amalan Perubatan (CKAPS). <i>Medical Practice Division (CKAPS).</i>	Aktiviti kesedaran tentang pemberitahuan dan keperluan notifikasi dikalangan fasiliti kesihatan swasta dijalankan. <i>Awareness activities on notification and reporting requirement among the private healthcare facilities conducted.</i>	1. Mewujudkan sistem atas talian dan pangkalan data yang sesuai dan mesra pengguna. 2. Menganalisis data yang dikumpul. 3. Membuat cadangan dan pelan tindakan. 4. Penerbitan cadangan. 1. <i>Establish a proper user-friendly online system and database.</i> 2. <i>Analysing the collected data.</i> 3. <i>Propose recommendations and plan of actions.</i> 4. <i>Publication of recommendations.</i>	1. Mewujudkan sistem atas talian dan pangkalan data yang sesuai dan mesra pengguna. 2. Menganalisis data yang dikumpul. 3. Mencadangkan cadangan dan pelan tindakan. 4. Penerbitan cadangan. 1. <i>Establish a proper user-friendly online system and database.</i> 2. <i>Analysing the collected data.</i> 3. <i>Propose recommendations and plan of actions.</i> 4. <i>Publication of recommendations.</i>	Menjalankan program perkongsian maklumat (persidangan / pameran bergerak). <i>Conduct information-sharing programmes (conference/ roadshow).</i>	Menyediakan kerangka kerja untuk melaksanakan cadangan-cadangan. <i>Establish the framework to implement the recommendations.</i>
64.	Penubuhan Unit <i>Medicolegal</i> di peringkat negeri. <i>Establishment of Medico legal Units at state level.</i>	64	Bilangan unit yang dibangunkan setiap tahun. <i>Number of unit established per year.</i>	Bahagian Amalan Perubatan (<i>Medicolegal Unit</i>). <i>Medical Practice Division (Medicolegal Unit).</i>	3	4	4	4	

LS 12: Menangani Kekurangan Personel dan Agihan yang Tidak Sama Rata

SM 12: Addressing Healthcare Personnel Shortage and Unequal Distribution

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
65.	Meningkatkan bilangan Pakar dikalangan Pegawai Perubatan dan Pergigian. <i>Increase the number of specialist among doctors and dentists.</i>	65a	Bilangan Pakar Perubatan Keluarga yang dilatih. <i>Number of Family Medicine Specialist trained.</i>	Bahagian Pembangunan Kesihatan Keluarga. <i>Family Health Development Division.</i>	160	170	180	190	200
		65b	Bilangan Pakar Perubatan Kesihatan Awam dilatih. <i>Number of Public Health Medicine Specialist trained.</i>	Pejabat TKPK (KA). <i>Deputy Director General's (Public Health) Office.</i>	30	30	35	40	40
		65c	Bilangan Pakar Pergigian yang dilatih. <i>Number of Dental Specialist trained.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	43	50	50	50	50
		65d	Bilangan pakar perubatan yang dilatih melalui sistem terbuka. <i>Number of medical specialist trained through open system.</i>	Bahagian Pengurusan Latihan. <i>Training Management Division.</i>	916	925	940	950	960
		65e	Bilangan pakar perubatan yang dilatih melalui <i>Parallel Pathways Program</i> . <i>Number of medical specialist trained through Parallel Pathways Program.</i>		100	150	200	250	300

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		65f	Bilangan pakar-pakar perubatan yang terlatih melalui Program Subkepakaran. <i>Number of medical experts trained through Subspecialty Programme.</i>		155	155	155	155	155
66.	Meningkatkan bilangan personel berkepakaran dikalangan jururawat, penolong pegawai perubatan (PPP) dan lain-lain Personel Kesihatan Sains Bersekutu (AHP). <i>Increase the number of specialised personel among the nurses, assistant medical officers (AMO) and other Allied Health Sciences professionals (AHP).</i>	66a	Bilangan jururawat terlatih dan lain-lain Profesional Kesihatan Sains Bersekutu menjalani Program Sarjana/PhD (disiplin tertentu). <i>Number of trained nurses and other Allied Health Sciences Professionals in Master/PhD programme (specific discipline).</i>	Bahagian Pengurusan Latihan. <i>Training Management Division.</i>	100	174	184	174	184
		66b	Bilangan jururawat, PPP dan AHP lain menjalani diploma lanjutan kursus /pengkhususan. <i>Number of nurses, AMO and other AHP undergoing advanced diploma/specialisation courses.</i>		5000	5100	5110	5130	6002

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
67.	Menggubal pakej retensi pakar (keuangan dan bukan kewangan) untuk menarik dan mengekalkan talen (Pegawai Perubatan Pakar). <i>Formulate retention packages for specialists (monetary and non-monetary) to attract and retain talent (Specialists).</i>	67	Pakej retensi pakar disediakan. <i>Retention packages for specialist are developed.</i>	Bahagian Sumber Manusia <i>Human Resource Division</i>	Perbincangan dengan pihak berkepentingan yang berkaitan dijalankan. <i>Engagement with relevant stakeholders.</i>	Perancangan polisi dilakukan. <i>Policy Planning.</i>	Dasar retensi dilaksanakan <i>Policy Implementation.</i>	Pemantauan dasar dilakukan. <i>Policy Monitoring.</i>	
68.	Membangunkan dan melaksanakan Pelan Induk Sumber Manusia untuk Kesihatan (SMuK) 2016-2020 (PTPK). <i>Develop and implement Human Resource For Health (HRH) Masterplan 2016-2020 (PTPK).</i>	68	Pelan Induk Sumber Manusia untuk Kesihatan 2016-2020 dibangunkan dan dilaksanakan. <i>Human Resource For Health Masterplan 2016-2020 developed and implemented.</i>	Bahagian Perancangan. <i>Planning Division.</i>	Pelan Induk SMuK disediakan. <i>The HRH Masterplan prepared.</i>	Pelan Induk SMuK dilaksanakan. <i>The HRH Masterplan implemeted.</i>	Pelan Induk SMuK dilaksanakan. <i>The HRH Masterplan implemeted.</i>	Pelan Induk SMuK dilaksanakan. <i>The HRH Masterplan implemeted.</i>	Kajian semula Pelan Induk SMuK dilaksanakan. <i>The HRH Masterplan reviewed.</i>

LS 13: Menambahbaik Program Bina Upaya Warga Kerja

SM 13: Improving Human Resource Capacity Building Programmes

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
69.	Menjalankan program kerohanian dan pembangunan manusia untuk anggota KKM (PTPK).	69a	Bilangan program pengurusan kewangan. <i>Number of financial management program.</i>	Bahagian Khidmat Pengurusan. <i>Management Services Division.</i>	30	30	40	50	60
	<i>Running spiritual and human development program for MOH staff (PTPK).</i>	69b	Bilangan program Pengurusan stress. <i>The number of stress management program.</i>		6	8	10	12	14
		69c	Bilangan Program pembangunan rohani dan insaniah. <i>The number of spiritual and human development programs.</i>		30	60	60	60	60

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
70.	Melaksanakan program WeCare (pengurusan aduan) (PTPK). <i>Implementing the WeCare program (complaints management) (PTPK).</i>	70a.	Bilangan aktiviti <i>Mystery Shopping</i> yang dilaksanakan. <i>The number of Mystery Shopping activities undertaken.</i>	Unit Komunikasi Korporat. <i>Corporate Communication Unit.</i>	6	6	6		
		70b.	Pengurangan peratusan bilangan aduan yang diterima bagi kategori kualiti perkhidmatan tidak memuaskan, kegagalan komunikasi, salah laku anggota awam dan salah guna kuasa. <i>Reduction in the percentage of the number of complaints received in the category of quality of service, communication, misconduct of public officials and abuse of power.</i>		50%	40%	40%	30%	30%

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
71.	Penubuhan kepakaran farmasi dalam perkhidmatan farmasi. <i>Establishment of pharmacy specialties in pharmacy services.</i>	71	Bilangan Program latihan kepakaran Farmasi yang dibangunkan. <i>Pharmacy specialty training programmes developed and conducted.</i>	Bahagian Perkhidmatan Farmasi. <i>Pharmaceutical Services Division/ Academia and Academic of Pharmacy.</i>	i. Pengiktirafan program kepakaran farmasi. ii. Perancangan program latihan kepakaran farmasi yang dikenal pasti bersama-sama dengan Insitut Pengajian dan Akademik Farmasi. i. <i>Recognition of the pharmacy specialties programmes.</i> ii. <i>Planning of training programmes for identified pharmacy specialties together with Academia and Academic of Pharmacy.</i>	i. Pengiktirafan dan pewartaan pakar farmasi. ii. Membangunkan pendaftaran pakar farmasi. iii. Pembangunan program kepakaran farmasi. i. <i>Recognition and gazettement of pharmacy specialists.</i> ii. <i>Establishment of pharmacy specialists' registry.</i> iii. <i>Development of pharmacy specialists programmes.</i>	2 program kepakaran farmasi dibangunkan. <i>2 pharmacy specialists programmes developed.</i>	2 program kepakaran farmasi dibangunkan. <i>2 pharmacy specialists programmes developed.</i>	3 program kepakaran farmasi dibangunkan. <i>3 pharmacy specialists programmes developed.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
72.	Menubuhkan Pusat Kecemerlangan bagi penyelidikan. <i>To establish Centre Of Excellence (COE) for research.</i>	72	Bilangan Pusat Kecemerlangan <i>Number of centre of excellence</i> *Pusat Kecemerlangan didefinisikan sekiranya sesuatu pusat itu menjalankan tidak kurang dari 10 ISR. <i>*COE is defined as centre that conduct at least 10 Industry Sponsored Research (ISR).</i>	Pusat Penyelidikan Klinikal & <i>Clinical Research Malaysia</i> <i>Clinical Research Centre & Clinical Research Malaysia.</i>	18	19	20	21	22

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
73.	Melaksanakan program bagi memantapkan <i>softskill</i> , nilai murni dan integriti untuk anggota KKM (PTPK). <i>Conduct softskills/ good values/ integrity spiritual programs for members of KKM.</i>	73	Bilangan anggota yang dilatih. <i>Number of staff trained.</i>	Bahagian Dasar dan Hubungan Antarabangsa. <i>Policy and International Relations Division.</i>	1,200	1,220	1,220	1,250	1,250
74.	Amalan Ekosistem Kondusif Sektor Awam (EKSA). <i>EKSA Practice.</i>	74	Pensijilan semula. <i>Re-certification.</i>	Bahagian Khidmat Pengurusan. <i>Management Services Division.</i>	Sangat baik <i>Very Good</i>	-	Sangat baik <i>Very Good</i>	-	Sangat baik <i>Very Good</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET					
					2016	2017	2018	2019	2020	
75.	Penubuhan program latihan pegawai penguat kuasa untuk Bahagian Amalan Perubatan. <i>Establishment of training programme for Medical Practice Division enforcement officers.</i>	75	Program latihan pegawai penguatkuasa ditubuhkan. <i>Enforcement officers training program established.</i>	Bahagian Amalan Perubatan (CKAPS/ UKAPS). <i>Medical Practice Division (CKAPS/ UKAPS).</i>	Untuk mewujudkan satu modul latihan sepunya, disesuaikan dengan keperluan kerangka kawal selia khusus di bawah Bahagian Amalan Perubatan. <i>To establish a common training module, tailored to the requirements of specified regulatory frameworks under Medical Practice Division.</i>	1. Pelaksanaan modul latihan, bermula dengan ketua unit di negeri masing-masing. 2. Penilaian pegawai/ peserta latihan. 1. <i>Implementation of the training module, starting with head of units in respective states.</i> 2. <i>Assessment of personnel/ attendees.</i>	1. Pelaksanaan modul latihan, bermula dengan ketua unit di negeri masing-masing. 2. Penilaian pegawai / peserta latihan. 1. <i>Implementation of the training module, starting with head of units in respective states</i> 2. <i>Assessment of personnel/ attendees.</i>	1. Pelaksanaan modul latihan, bermula dengan ketua unit di negeri masing-masing. 2. Penilaian pegawai / peserta latihan. 1. <i>Implementation of the training module, starting with head of units in respective states.</i> 2. <i>Assessment of personnel/ attendees.</i>	1. Pelaksanaan modul latihan, bermula dengan ketua unit di negeri masing-masing. 2. Penilaian pegawai / peserta latihan. 1. <i>Implementation of the training module, starting with head of units in respective states.</i> 2. <i>Assessment of personnel/ attendees.</i>	1. Pengauditan modul dijalankan. 2. Melaksanakan langkah-langkah peningkatan kualiti. 1. <i>Audit of the module.</i> 2. <i>Implement quality improvement measures.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
76.	Mewujudkan laluan kerjaya Pakar Bidang (SME) yang berkaitan dengan aspek-aspek pengamalan perubatan. <i>Establishing a career pathway for Subject Matter Experts (SME) relevant to medical practice aspects.</i>	76	Mendapatkan pengiktirafan bagi Pakar Bidang (SME) dari Jabatan Perkhidmatan Awam. <i>Recognition of Subject Matter Experts (SME) by the Public Service Department.</i>	Bahagian Amalan Perubatan. <i>Medical Practice Division.</i>	Mengumpul maklumat dan situasi analisis. <i>Information gathering and situational analysis.</i>	Penyediaan kertas cadangan pengiktirafan Pakar Bidang. <i>Preparation of proposal on recognition as SME.</i>	Mengemukakan kertas cadangan kepada pihak berkuasa (KKM, JPA). <i>Propose the paperwork to the relevant authorities (MOH, JPA).</i>	Tindakan susulan mengenai cadangan yang bantangkan. <i>Follow up actions on the proposal.</i>	Subjek Kepakaran diiktirafkan. <i>Recognition of Subject Matter Expert.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
77.	Memperkuhkan potensi kepimpinan di kalangan pegawai professional teknikal di Kementerian Kesihatan Malaysia (PTPK). <i>Enhanced leadership potential among technical healthcare professionals in Ministry of Health (PTPK).</i>	77a	Peratusan peserta yang berjaya menamatkan program <i>Talent Grooming</i> dalam tempoh maksimum 3 tahun. <i>Percentage of officers who successfully completed the Talent Grooming Program within a maximum period of 3 years.</i>	Institut Pengurusan Kesihatan. <i>Institute of Health Management.</i>	90%	90%	90%	90%	90%
		77b	Bilangan kursus Program Pembangunan Kepimpinan disediakan. <i>The number of courses offered by the Leadership Development Program.</i>	Bahagian Pembangunan Kompetensi. <i>Competency Development Division.</i>	6	7	8	9	9

TERAS STRATEGIK 3:

MEMPERKASAKAN INDIVIDU, KELUARGA DAN MASYARAKAT MENGENAI KESIHATAN

STRATEGIC THRUST 3:

EMPOWERING INDIVIDUAL, FAMILY AND COMMUNITY IN HEALTH MATTERS

LS 14: Meningkatkan Program Pemerksaan dan Mobilisasi Komuniti

SM 14: Enhancing Community Empowerment and Mobilisation Programme

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
78.	Projek Bandar Bebas Rokok (PTPK). <i>Smoke Free City Projects (PTPK).</i>	78	Bilangan bandar bebas rokok baru setiap tahun. <i>Number of new Smoke Free City Projects per year.</i>	Lembaga Promosi Kesihatan Malaysia(MySihat). <i>Malaysian Health Promotion Board (MySihat).</i>	2	2	2	2	
79.	Program Ikon Pergigian (i-GG). <i>Dental Icon Programme (i-GG).</i>	79	Bilangan kumulatif i-GG yang aktif bagi melaksanakan Program Intervensi dan Promosi Kesihatan Pergigian. <i>Cumulative number of i-GG actively implementing Oral Health Intervention and Promotion Programme.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	20	70	120	180	230
80.	Melaksanakan Program Komuniti Sihat Perkasa Negara (KOSPEN) (PTPK). <i>Implementing Komuniti Sihat Perkasa Negara (KOSPEN) Programme (PTPK).</i>	80a	Bilangan kumulatif lokaliti melaksana program KOSPEN. <i>Cumulative number of localities implementing KOSPEN Programme.</i>	Bahagian Kawalan Penyakit. <i>Disease Control Division.</i>	6,000	7,000	8,000	8,500	9,000

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		80b	Peratus peserta di lokaliti yang mengambil bahagian yang berumur 18 tahun ke atas menjalani ujian saringan faktor risiko NCD. <i>Percentage of participants in participating localities aged 18 years and above, screened for NCD risk factors.</i>	Bahagian Kawalan Penyakit. <i>Disease Control Division.</i>	1. 10% bagi kohort lokaliti tahun pertama pelaksanaan. 2. 20% bagi kohort lokaliti tahun kedua pelaksanaan. 3. 40% bagi kohort lokaliti tahun ketiga pelaksanaan. 4. 70% bagi kohort lokaliti tahun keempat dan seterusnya.	1. 10% bagi kohort lokaliti tahun pertama pelaksanaan. 2. 20% bagi kohort lokaliti tahun kedua pelaksanaan. 3. 40% bagi kohort lokaliti tahun ketiga pelaksanaan. 4. 70% bagi kohort lokaliti tahun keempat dan seterusnya.	1. 10% bagi kohort lokaliti tahun pertama pelaksanaan. 2. 20% bagi kohort lokaliti tahun kedua pelaksanaan. 3. 40% bagi kohort lokaliti tahun ketiga pelaksanaan. 4. 70% bagi kohort lokaliti tahun keempat dan seterusnya.	1. 10% bagi kohort lokaliti tahun pertama pelaksanaan. 2. 20% bagi kohort lokaliti tahun kedua pelaksanaan. 3. 40% bagi kohort lokaliti tahun ketiga pelaksanaan. 4. 70% bagi kohort lokaliti tahun keempat dan seterusnya.	1. 10% bagi kohort lokaliti tahun pertama pelaksanaan. 2. 20% bagi kohort lokaliti tahun kedua pelaksanaan. 3. 40% bagi kohort lokaliti tahun ketiga pelaksanaan. 4. 70% bagi kohort lokaliti tahun keempat dan seterusnya.
					1. 10% of the locality on the first year of implementation cohort. 2. 20% of the locality on the second year of implementation cohort. 3. 40% of the locality on the third year of implementation cohort. 4. 70% of the locality on the fourth year of implementation cohort and so on.	1. 10% of the locality on the first year of implementation cohort. 2. 20% of the locality on the second year of implementation cohort. 3. 40% of the locality on the third year of implementation cohort. 4. 70% of the locality on the fourth year of implementation cohort and so on.	1. 10% of the locality on the first year of implementation cohort. 2. 20% of the locality on the second year of implementation cohort. 3. 40% of the locality on the third year of implementation cohort. 4. 70% of the locality on the fourth year of implementation cohort and so on.	1. 10% of the locality on the first year of implementation cohort. 2. 20% of the locality on the second year of implementation cohort. 3. 40% of the locality on the third year of implementation cohort. 4. 70% of the locality on the fourth year of implementation cohort and so on.	1. 10% of the locality on the first year of implementation cohort. 2. 20% of the locality on the second year of implementation cohort. 3. 40% of the locality on the third year of implementation cohort. 4. 70% of the locality on the fourth year of implementation cohort and so on.

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		80c	Peratus peserta saringan yang memenuhi kriteria di rujuk ke klinik. <i>Percentage of those screened referred to clinics after fulfilling the criteria.</i>	Bahagian Kawalan Penyakit. <i>Disease Control Division.</i>	100%	100%	100%		
		80d	Peratusan peserta KOSPEN yang ingin berhenti merokok. <i>Percentage of KOSPEN participants who wish to quit smoking.</i>		13%	15%	17%		
		80e	Bilangan kumulatif anggota komuniti menjadi penggalak (<i>promoter</i>) gaya hidup sihat. <i>Cumulative number of community members becoming Healthy Life Style (HLS) promoters.</i>		30,000	35,000	40,000	42,500	45,000
81.	Pelan Tindakan Kebangsaan bagi Hidup Aktif. <i>National Action Plan for Active Living.</i>	81a	Pelan Tindakan Kebangsaan bagi Hidup Aktif dibangunkan. <i>National Action Plan for Active Living developed.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	Pelan Tindakan dicetak. <i>The Action Plan published.</i>	-	-	-	-
		81b	Garis panduan Aktiviti Fisikal Rakyat Malaysia dibangunkan. <i>Malaysian Physical Activity Guidelines developed.</i>		Garis panduan dicetak. <i>Guidelines published.</i>	-	-	-	-

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		81c	Bilangan advokator mempromosi aktiviti fizikal di setiap peringkat. <i>Number of advocators to promote physical activity at all levels.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	375	375	375	375	375
		81d	Bilangan kumulatif pasukan Aktiviti Fizikal berdedikasi. <i>Cumulative number of dedicated team for Physical Activity.</i>		37	77	77	117	117
		81e	Bilangan aktiviti fizikal yang dilaksanakan di tempat kerja. <i>Number of physical activity initiatives at workplaces.</i>		1480	1630	1790	1980	2170
		81f	Bilangan aktiviti fizikal yang dilaksanakan dalam komuniti. <i>Number of physical activity initiatives in the community.</i>		1600	1760	1930	2130	2340

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
82.	Mengukuhkan Pusat Promosi Kesihatan Komuniti (PPKK) (PTPK). <i>Establish Community Health Promotion Center (CHPC) (PTPK).</i>	82a	Bilangan pasukan PPKK diwujudkan. <i>The number of CHPC teams created.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	2	5	8	10	11
		82b	Bilangan Pusat Sumber Kesihatan di PPKK. <i>The Number of Health Resource Centre in CHPC.</i>		2	5	8	10	11
		82c	Bilangan PPKK di Pusat Tranformasi Bandar atau Luar Bandar (UTC/ RTC). <i>Numbers of CHPC at Urban or Rural Transformation Centre (UTC/RTC).</i>		-	1 (UTC)	1 (RTC)	-	-
83.	Pemerksaan individu dan komuniti melalui Media Baru. <i>Community and Individual Empowerment through new media.</i>	83	Bilangan <i>hits</i> dalam penggunaan Portal MyHealth. <i>Number of hit among users of MyHealth Portal.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	1 juta. <i>1 million.</i>	2 juta. <i>2 million.</i>	2.25 juta. <i>2.25 million.</i>	2.5 juta. <i>2.5 million.</i>	2.75 juta. <i>2.75million.</i>
84.	Projek Aplikasi Telefon Pintar MyNutriApps II: MyNutriDiari (PTPK). <i>Smart Phone Application Project MyNutriApps II : MyNutriDiari (PTPK).</i>	84	Bilangan kumulatif muat turun aplikasi MyNutriApps II: MyNutriDiari. <i>Cumulative number of downloads for smartphone application MyNutriApps II : MyNutriDiari.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	20,000	25,000	30,000	35,000	40,000

LS 15: Memperkukuh Promosi Kesihatan di Sekolah

SM 15: Strengthening Health Promotion in Schools

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
85.	Pelaksanaan program (My Body fit and fabulous) MyBFF@school (My Body fit and fabulous) di sekolah terpilih. <i>Implementation of MyBFF@school in selected schools.</i>	85	Bilangan sekolah yang melaksanakan program MyBFF@school. <i>Number of schools implementing MyBFF@school programme.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	Kajian untuk menambahbaik program dilaksanakan. <i>A study to improve the programme conducted.</i>	Hasil kajian diterjemahkan untuk memperbaiki pembangunan program. <i>The study findings translated to improve the programme development.</i>	140 sekolah. <i>140 schools.</i>	280 sekolah. <i>280 schools.</i>	420 sekolah. <i>420 schools.</i>
86.	Mengintegrasikan komponen pemakanan ke dalam Projek "Pertanian Bandar" dibawah teraju Jabatan Pertanian (DOA) di sekolah-sekolah terpilih. <i>Integrate nutrition components into "Pertanian Bandar" Project under the Department of Agriculture (DOA) in selected schools.</i>	86	Komponen pemakanan diintegrasikan ke dalam Projek "Pertanian Bandar" Jabatan Pertanian. <i>Nutrition components integrated into DOA's "Pertanian Bandar" Project.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	Penglibatan bersama dengan DOA untuk mengintegrasikan komponen pemakanan ke dalam Projek "Pertanian Bandar" di sekolah. <i>Engagement with DOA to integrate nutrition components into Project "Pertanian Bandar" in school.</i>	Panduan untuk integrasi komponen pemakanan ke dalam Projek "Pertanian Bandar" di sekolah dibangunkan. <i>Guide for nutrition components integration into Project "Pertanian Bandar" in school established.</i>	Projek rintis dijalankan di setiap zon. <i>Pilot project carried out by zones.</i>	Pelaksanaan komponen pemakanan ke dalam Projek "Pertanian Bandar" di sekolah. <i>Implementation of nutrition components into Project "Pertanian Bandar" in school.</i>	Penilaian keberkesanan program dijalankan. <i>Evaluation on programme effectiveness carried out.</i>

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
87.	Mengintegrasikan komponen pemakanan ke dalam Projek "Kebun Dapur" KEMAS di pra-sekolah. <i>Integrate nutrition components into KEMAS "Kebun Dapur" Project in pre-school.</i>	87	Komponen pemakanan diintegrasikan ke dalam Projek "Kebun Dapur" KEMAS di pra-sekolah. <i>Nutrition components integrated into KEMAS "Kebun Dapur" Project in pre-school.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	Penglibatan bersama dengan KEMAS untuk mengintegrasikan komponen pemakanan ke dalam Projek "Kebun Dapur" di prasekolah. <i>Engagement with KEMAS to integrate nutrition components into "Kebun Dapur" Project in pre-school.</i>	Modul Pengajar – Komponen Pemakanan untuk Projek "Kebun Dapur" dibangunkan. <i>Teaching Modul – Nutrition Components for "Kebun Dapur" Project developed.</i>	Projek rintis dijalankan di setiap zon. <i>Pilot project carried out by zones.</i>	Pelaksanaan Modul Pengajar – Komponen Pemakanan untuk Projek "Kebun Dapur" oleh guru pra-sekolah KEMAS. <i>Implementation of Teaching Modul – Nutrition Components for "Kebun Dapur" Project by KEMAS pre-school teachers.</i>	Penilaian tahap pengetahuan, tabiat dan amalan (KAP) terhadap pemakanan sihat dikalangan kanak-kanak pra-sekolah KEMAS. <i>Knowledge, attitude and practices (KAP) study on healthy eating amongst KEMAS pre-schoolers.</i>
88.	Program Tunas Doktor Muda di Pra-sekolah (PTPK). <i>Tunas Doktor Muda programme at preschools (PTPK).</i>	88	Peratusan liputan Pra-Sekolah melaksanakan Program Tunas Doktor Muda. <i>Percentage of pre-school implemented Tunas Doktor Muda Programme.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	5%	10%	15%	20%	25%

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
89.	Inisiatif IMFREE (Program Tiada Tembakau di kalangan Kanak-kanak Sekolah Rendah) (PTPK). <i>Initiatives IMFREE (Tobacco Free Programme Among Primary School Children) (PTPK).</i>	89a	Pakej IMfree dibangunkan. <i>IMfree package developed.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	Pakej IMfree dibangunkan. <i>IMfree package developed.</i>	-	-	-	-
		89b	Bilangan Sekolah melaksanakan IMFREE. <i>Number of schools implementing IMFREE.</i>		36	290	540	790	1040
		89c	Bilangan guru dilatih dalam kemahiran IMFree. <i>Number of teachers trained in IMFree skills.</i>		64	660	1260	1860	2460
		89d	Bilangan aktiviti intervensi IMfree di Sekolah Rendah. <i>Number of IMfree intervention activity at Primary School.</i>		-	3,300	6,330	9,330	12,300
90.	Program Pencegahan dan Intervensi Merokok di kalangan pelajar sekolah menerusi Perkhidmatan Pergigian Sekolah. <i>Smoking Prevention and Intervention Programme among school children through School Dental Services.</i>	90	Peratusan sekolah yang melaksanakan Program Pencegahan dan Intervensi Merokok. <i>Percentage of schools implementing the Smoking Prevention and Intervention Programme.</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	50%	70%	80%	90%	100%

TERAS STRATEGIK 4:

MEMPERGIAT KERJASAMA ANTARA SEKTOR AWAM, SWASTA DAN NGO

STRATEGIC THRUST 4:

INTENSIFYING COLLABORATION WITH PUBLIC SECTOR, PRIVATE SECTOR AND NGOS

LS 16: Menggembleng Usaha Pelbagai Sektor dalam Penyampaian Penjagaan Kesihatan

SM16: Enhancing Multisectorial Efforts in Healthcare Delivery

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
91.	Penubuhan dan pengoperasian Urusetia Logo Pilihan Sihat (HCL). <i>Establishment and operationalisation of Healthier Choice Logo (HCL) Secretariat.</i>	91a	Urusetia HCL ditubuhkan. <i>HCL Secretariat established.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	-	Urusetia Logo Pilihan Sihat (HCL) ditubuhkan. <i>Secretariat of Healthier Choice Logo (HCL) established.</i>			
		91b	Peratusan produk makanan yang mendapat HCL (untuk setiap kategori produk makanan). <i>Percentage of food product with HCL (for each food product category).</i>				≥ 10 %	≥ 10 %	≥ 10 %

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
		91c	Sistem atas talian dan pangkalan data produk makanan dan minuman dengan HCL ditubuhkan. <i>Online system and database on food and beverages with HCL established.</i>	Bahagian Pemakanan/ Bahagian Pengurusan Maklumat. <i>Nutrition Division/ Managemant Information Division.</i>	Sistem atas talian permohonan HCL dan pangkalan data produk makanan dan minuman akan dibangunkan dengan kerjasama Bahagian Pengurusan Maklumat. <i>Online system for HCL application and database for food and beverages with HCL will be developed with cooperation Managemant Information Division.</i>	Pangkalan Data dibangunkan dan diuji. <i>Database developed and pilot tested.</i>	Pangkalan data HCL dikemas kini secara berterusan. <i>Regular updating the HCL Database.</i>		
92.	Meningkatkan kerjasama antara agensi-agensi berkaitan dengan keselamatan makanan. <i>Enhancing collaboration between relevant agencies on food safety.</i>	92	Bilangan kerjasama dalam aktiviti keselamatan makanan. <i>Number of collaboration on food safety activities.</i>	Bahagian Keselamatan dan Kualiti Makanan. <i>Food Safety and Quality Division.</i>	2	3	3	3	4

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
93.	Menjalankan aktiviti kesedaran berkaitan dengan <i>clinical trials</i> . <i>Conducting awareness activities related to clinical trials.</i>	93	Bilangan aktiviti kesedaran dijalankan setiap tahun. <i>Number of awareness activities conducted every year.</i>	Clinical Research Malaysia & Pusat Penyelidikan Klinikal. <i>Clinical Research Malaysia & Clinical Research Centre.</i>	12	12	15	20	22
94.	Inisiatif Ke arah Penubuhan Badan Profesional Sains Bersekutu. <i>Initiative to establish Professional Bodies of Allied Science.</i>	94	Bilangan Persatuan Profesional Profesion Sains Kesihatan Bersekutu yang didaftarkan dibawah Pendaftar Pertubuhan Malaysia. <i>No. of professional Association of Allied Health Profession registered with Malaysian Registry of Society.</i>	Bahagian Sains Kesihatan Bersekutu. <i>Allied Health Sciences Division.</i>	15	20	25	27	30

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
95.	Mewujudkan inisiatif baru di bawah Strategi Lautan Biru Kebangsaan (NBOS) iaitu Perkhidmatan Pergigian Mesra Rakyat (PPMR). <i>Establish new National Blue Ocean Strategy (NBOS) initiative "Perkhidmatan Pergigian Mesra Rakyat (PPMR)".</i>	95	Perkhidmatan Pergigian Mesra Rakyat (PPMR) di Projek Perumahan Rakyat (PPR) dilaksanakan. <i>Implementation of "Perkhidmatan Pergigian Mesra Rakyat (PPMR)" at "Projek Perumahan Rakyat".</i>	Bahagian Kesihatan Pergigian. <i>Oral Health Division.</i>	<ol style="list-style-type: none"> Mewujudkan dasar dan kerangka usaha sama. Mendapat kelulusan peruntukan belanjawan. Mengenalpasti PPR. <ol style="list-style-type: none"> <i>Establish policy and framework on collaborative efforts.</i> <i>Obtain approval on budget allocation.</i> <i>Identify PPR.</i> 	Pelaksanaan 2 PPR WPKL 2 PPR Selangor. <i>Implementation 2 PPR WPKL 2 PPR Selangor.</i>	Peluasan dengan penambahan 2 PPR WPKL 2 PPR Selangor. <i>Expansion to additional 2 PPR WPKL 2 PPR Selangor.</i>	<ol style="list-style-type: none"> <i>Mengkaji semula pelaksanaan.</i> <i>Mengesyorkan pelan tindakan seterusnya.</i> <ol style="list-style-type: none"> <i>Review implementation.</i> <i>Propose future plan of action.</i> 	Pelaksanaan pelan tindakan yang telah dikaji semula. <i>Implementation of reviewed plan of action.</i>

LS 17: Menarik Penglibatan Sektor Swasta

SM 17: Engaging the Private Sector

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
96.	Penambahbaikan peraturan-peraturan bagi pelancongan perubatan. <i>Improvements on regulations for medical tourism.</i>	96	Senarai semak pelaksanaan pemasaran berkesan selaras dengan garis panduan pengiklanan (seperti testimonial) dibangunkan. <i>Implementation checklist for effective marketing within the advertising guidelines (e.g. testimonial) established.</i>	Majlis Pelancongan Kesihatan Malaysia. <i>Malaysian Healthcare Travel Council.</i>	30%	70%	100%		
97.	Memudahkan pemprosesan visa bagi pelancong perubatan <i>Facilitation of visa processing for medical tourists.</i>	97	Kelulusan bagi memudahkan pemprosesan visa bagi pelancong perubatan diperolehi. <i>Facilitation of visa processing for medical tourists approved.</i>	Majlis Pelancongan Kesihatan Malaysia. <i>Malaysian Healthcare Travel Council.</i>	Bekerjasama dengan Kementerian Dalam Negeri, Jabatan Imigresen Malaysia, Pesuruhjaya Tinggi / Duta memudahkan pemprosesan visa bagi pelancong perubatan. <i>Engage Ministry of Home Affairs, Malaysian Immigration, High Commissioner/ Ambassadors for fast-track/ facilitation of visa processing for medical tourists.</i>	Cadangan dikemukakan kepada Kementerian Kewangan. <i>Proposal submitted to Ministry of Finance.</i>	Insentif diluluskan oleh Kementerian Kewangan. <i>Incentives approved by Ministry of Finance.</i>		

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
98.	Menubuhkan / menambah baik insentif untuk menggalakkan pelancongan perubatan. Contohnya, potongan cukai berganda bagi perbelanjaan pemasaran dan penubuhan pejabat-pejabat di luar negara serta perbelanjaan pengiklanan. <i>Establish / Improve incentives to effectively promote medical tourism e.g. Double tax deduction for marketing expenditure overseas, establishment of offices abroad and advertising expenses.</i>	98	Kertas cadangan dikemukakan kepada Kementerian Kewangan. <i>Proposal paper submitted to Ministry of Finance.</i>	Majlis Pelancongan Kesihatan Malaysia. <i>Malaysian Healthcare Travel Council.</i>	80%	100%	100%		

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
99.	Kerjasama dengan pertubuhan luar negara untuk meluaskan rangkaian perkhidmatan. Contoh, syarikat insurans, fasiliti kesihatan, <i>Third Party Administrator</i> (TPA). <i>Collaboration with overseas establishments to expand network and presence e.g. Insurance companies, health facilities, TPA.</i>	99	Bilangan kumulatif kerjasama luar negara setiap tahun. <i>Cumulative number of overseas collaborations per year.</i>	Majlis Pelancongan Kesihatan Malaysia. <i>Malaysian Healthcare Travel Council.</i>	2	4	6	7	10
100.	Pembangunan kerangka pelan Perubatan Tradisional dan Komplementari (T&CM). <i>Development of national Traditional & Complementary Medicine (T&CM) Blueprint.</i>	100	Kerangka Pelan Induk T&CM dibangunkan. <i>T&CM Blueprint developed.</i>	Bahagian Perubatan Tradisional & Komplementari. <i>Traditional & Complementary Medicine Division.</i>	50%	100%			

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
101.	Melibatkan sektor swasta dalam aktiviti kawalan vektor penyakit (PTPK). <i>Involving the private sector in vector borne disease control activities (PTPK).</i>	101	Bilangan Negeri yang melibatkan sektor swasta dalam aktiviti kawalan vektor penyakit. <i>The number of states that involve the private sector in vector borne disease control activities.</i>	Bahagian Kawalan Penyakit. <i>Disease Control Division.</i>	3	6	9	12	15 WPKL, Selangor, Johor, Pulau Pinang, Perak, Sabah, Melaka, Kelantan, Negeri Sembilan, Terengganu, Sarawak, Pahang, Kedah, Perlis dan WP Labuan
102.	Melibatkan makmal swasta dalam pengujian sampel bagi pra-pendaftaran produk Kesihatan. <i>Private laboratories identified to test samples for pre - registration of the product.</i>	102	Bilangan makmal swasta dan jenis pengujian yang disenaraikan. <i>Number of private labs and types of tests listed.</i>	Biro Pengawalan Farmaseutikal Kebangsaan. <i>National Pharmaceutical Control Bureau.</i>	2				

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
103.	Melibatkan sektor swasta dalam pengujian pra klinikal untuk peranti perubatan. <i>Involving the private sector in pre-clinical testing for medical devices.</i>	103	Bilangan latihan dan program kesedaran yang dijalankan. <i>Number of training and awareness programs conducted.</i>	Pihak Berkuasa Peranti Perubatan. <i>Medical Device Authority.</i>	6	3	5	4	4

LS 18: Memperkukuh Peranan NGO dalam kesihatan

SM 18: Strengthening the Role of NGOs

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
104.	Melatih Persatuan Ibubapa Guru (PIBG) untuk mengatasi masalah kegemukan di sekolah. <i>Training of Parent-Teacher Association (PTA) to combat obesity in schools.</i>	104	Bilangan kumulatif PIBG yang dilatih menggunakan Modul Latihan PIBG. <i>Cumulative number of Parent-Teacher Association (PTA) trained using PTA Training Module.</i>	Bahagian Pemakanan. <i>Nutrition Division.</i>	3000	6000	10,000		
105.	Melatih sukarelawan KOSPEN/NGO (Gerak Sihat Malaysia (GSiM)) termasuk menyediakan pendidikan Kesihatan. <i>Train KOSPEN volunteers/ NGO's (Gerak Sihat Malaysia (GSiM)) including providing health education.</i>	105	Bilangan ahli GSiM yang dilatih. <i>Number of trained GSiM members.</i>	Bahagian Kawalan Penyakit dan Bahagian Pendidikan Kesihatan. <i>Disease Control Division and Health Education Division.</i>	50,000	52,500	55,000	57,500	60,000

BIL. NO.	INISIATIF INITIATIVE	NO SIRI SERIAL NO.	PETUNJUK INDICATOR	PROGRAM/ BAHAGIAN DIVISION	SASARAN/ TARGET				
					2016	2017	2018	2019	2020
106.	Menyokong sektor swasta dalam melaksanakan Tanggungjawab sosial Korporat (CSR) bagi Projek Pemerksaan Kesihatan. <i>Advocate the private sectors to implement Corporate Social Responsibility (CSR) on Health Empowerment Projects.</i>	106	Bilangan sektor swasta bekerjasama dengan Kementerian Kesihatan dalam Projek Pemerksaan Kesihatan. <i>Number of private sectors collaborating with MOH in Health Empowerment Project.</i>	Bahagian Pendidikan Kesihatan. <i>Health Education Division.</i>	1	3	5	7	10
107.	Program latihan kepimpinan untuk NGO bagi melaksanakan program memperkasakan masyarakat untuk gaya hidup sihat. <i>Leadership training programme for NGOs to carry out community empowerment program for healthy lifestyle.</i>	107	Bilangan NGO dan masyarakat melaksanakan projek promosi Kesihatan. <i>Number of NGOs and communities implementing health promotion project.</i>	Lembaga Promosi Kesihatan Malaysia (MySihat). <i>Malaysian Health Promotion Board (MySihat).</i>	115	115	115	115	115
108.	Program kemahiran kepimpinan promosi kesihatan bagi pemimpin komuniti / COMBI (PTPK) <i>Leadership skill programme on health promotion for COMBI / community leaders (PTPK)</i>	108	Bilangan kumulatif pemimpin komuniti/ COMBI diberi latihan kemahiran kepimpinan <i>Cumulative number of COMBI / community leaders trained on leadership skill</i>	Bahagian Pendidikan Kesihatan <i>Health Education Division</i>	660	1320	1980	2640	3300